

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------|--------------------------------|------------------|------------------|------------------|-----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Ayuntamiento | \$ 26,789,219.53 | \$ 1,721,946.20 | \$ 28,511,165.73 | \$ 27,940,351.30 | \$ 27,940,351.30 | \$ 570,814.43 |
| Cabildo | | | \$ - | | | \$ - |
| Presidencia Municipal | \$ 2,781,547.59 | \$ 763,430.00 | \$ 3,544,977.59 | \$ 3,494,755.31 | \$ 3,494,755.31 | \$ 50,222.28 |
| Sindicatura | \$ 5,761,973.74 | \$ 1,591,736.69 | \$ 7,353,710.43 | \$ 7,210,809.80 | \$ 7,210,809.80 | \$ 142,900.63 |
| Regiduría | \$ 14,480,406.36 | -\$ 926,164.80 | \$ 13,554,241.56 | \$ 13,264,368.26 | \$ 13,264,368.26 | \$ 289,873.30 |
| Secretaría del Ayuntamiento | \$ 2,717,152.70 | \$ 145,486.77 | \$ 2,862,639.47 | \$ 2,803,953.82 | \$ 2,803,953.82 | \$ 58,685.65 |
| Organo de Control Interno | \$ 1,048,139.14 | \$ 147,457.54 | \$ 1,195,596.68 | \$ 1,166,464.11 | \$ 1,166,464.11 | \$ 29,132.57 |
| Organismos auxiliares | \$ - | | \$ - | | \$ - | \$ - |
| Administración Pública Municipal | \$ 65,942,807.23 | \$ 5,438,441.73 | \$ 71,381,248.96 | \$ 69,212,160.91 | \$ 68,809,395.94 | \$ 2,169,088.05 |
| Presidencia Municipal | \$ 2,591,320.03 | \$ 369,533.70 | \$ 2,960,853.73 | \$ 2,810,182.70 | \$ 2,810,182.70 | \$ 150,671.03 |
| Desarrollo Económico | \$ 2,368,918.58 | -\$ 11,889.88 | \$ 2,357,028.70 | \$ 2,254,849.09 | \$ 2,254,849.09 | \$ 102,179.61 |
| Desarrollo social | \$ 18,401,851.28 | \$ 2,195,449.07 | \$ 20,597,300.35 | \$ 19,159,829.69 | \$ 19,159,829.69 | \$ 1,437,470.66 |
| Servicio Público de Tránsito | \$ - | \$ - | \$ - | | \$ - | \$ - |
| Dirección de Obras Públicas | \$ 26,797,402.10 | \$ 5,564,405.39 | \$ 32,361,807.49 | \$ 32,067,887.45 | \$ 31,665,122.48 | \$ 293,920.04 |
| Policía Municipal Preventiva | \$ 8,290,437.21 | \$ 841,874.04 | \$ 9,132,311.25 | \$ 9,048,007.53 | \$ 9,048,007.53 | \$ 84,303.72 |
| Tesorería | \$ 7,492,878.03 | -\$ 3,520,930.59 | \$ 3,971,947.44 | \$ 3,871,404.45 | \$ 3,871,404.45 | \$ 100,542.99 |
| Total del Gasto | \$ 92,732,026.76 | \$ 7,160,387.93 | \$ 99,892,414.69 | \$ 97,152,512.21 | \$ 96,749,747.24 | \$ 2,739,902.48 |

Carlos V. Reyes Juárez

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PRESIDENTE MUNICIPAL

Alma Nely Grimaldo González

LIC. ALMA NELY GRIMALDO GONZALEZ
TESORERO MUNICIPAL

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